



Okaloosa County Infrastructure Surtax Advisory Committee Agenda Request

Date: July 22, 2020
To: Members of the Advisory Committee
From: Steve Schmidt, CPM
Subject: Estimated Project Year Budget

STATEMENT OF ISSUE:

Review of estimated Project Year Budget worksheet.

BACKGROUND:

The attached report is an effort to forecast proposed project timing and funding for the Transportation Capacity, Transportation Safety, and Stormwater projects for the ten-year life of the surtax and an additional year. The annual estimate amounts reflect only the anticipated Surtax expenditures.

The additional funding for the Standish to Lafitte Crescent project (ST000007), already recommended by the committee, is scheduled to the Board for approval at their regular meeting July 21st together with the Contractor approval, so that additional funding is not yet reflected in the budget.

OPTIONS:

This is an informational item; no action is required by the committee.

RECOMMENDATION:

This is an informational item; no action is required by the committee.

